

Tamil Nadu Appropriation (Vote On Account) Act, 2003**6 of 2003**

CONTENTS

1. Short Title
2. Withdrawal Of Certain Sums From And Out Of The Consolidated Fund Of The State For A Part Of The Financial Year Commencing On The 1St Day Of April, 2003
3. Appropriation

SCHEDULE 1 :- THE SCHEDULE**Tamil Nadu Appropriation (Vote On Account) Act, 2003****6 of 2003**

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services and purposes of a part of the financial year commencing on the 1st day of April, 2003 BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Fifty-fourth Year of the Republic of India as follows.- 1. Received the assent of the President on the 29th February, 2003 - Published in Tamil Nadu Government Gazette, Extraordinary, Part IV, Section 2, page 39, dated 31st March, 2003.

1. Short Title :-

This Act may be called the Tamil Nadu Appropriation (Vote on Account) Act, 2003.

2. Withdrawal Of Certain Sums From And Out Of The Consolidated Fund Of The State For A Part Of The Financial Year Commencing On The 1St Day Of April, 2003 :-

The State Government may withdraw from and out of the Consolidated Fund of the State sums not exceeding ten thousand nine hundred and fifty seven crores seventy nine lakhs and fifty eight thousand rupees being moneys required to meet-

- a) the grants made in advance by the Tamil Nadu Legislative Assembly for a part of the financial year commencing on the 1st day of April, 2003, as set forth in column (3) of the Schedule, and
- (b) the expenditure charged on the Consolidated Fund of the State for the said part of that year, as set forth in column (4) of the Schedule.

3. Appropriation :-

The sums authorized to be withdrawn from and out of the Consolidated Fund under Sec.2 shall be appropriated for the services and purposes expressed in the Schedule in relation to mat year.

SCHEDULE 1

THE SCHEDULE

(See Sections 2)

Demand No.			Sums not exceeding		
	Services and purposes		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
1	2		3	4	5
1	State Legislature	Revenue Capital Loan	3,24,47,000	4,74,000	3,29,21,000
2	Governor and C of Mininsters	Council Revenue Capital Loan	2,68,30,000	69,12,000	3,37,42,000
3	Administration of Justice	Revenue Capital Loan	36,11,79,000	6,55,13,000	42,66,92,000
4.	Adi Dravidar and Tribal Welfare	Revenue Capital Loan	95,87,58,000 12,82,29,000 6,25,000	1,00,00,000	96,87,58,000 12,82,29,000 6,25,000
5	Agriculture Department	Revenue Capital Loan	154,56,52,000 1,44,32,000 14,000	1,000	154,56,53,000 1,44,32,000 14,000
6	Animal Husbandary and Fisheries Department - Animal Husbandary	Revenue Capital Loan	44,24,63,000 1,000	1,000	44,24,64,000 1,000
7	Animal Husbandary and Fisheries Department - Fisheries	Revenue Capital Loan	13,65,48,000 74,03,000		13,65,48,000 74,03,000
8	Animal Husbandary and Fisheries Department- Dairy Development	Revenue Capital Loan	3,28,88,000	1,000	3,28,89,000
9	Backward Classes, Most Backward Classes and Minorities Welfare	Revenue Capital Loan	32,93,19,000 1,31,52,000	2,000	32,93,21,000 1,31,52,000

10	Department Commercial Taxes Department - Commercial Taxes	Revenue Capital Loan	111,65,02,000	1,000	111,65,03,000
11	Commercial Taxes Department - Stamps and Registration	Revenue Capital Loan	20,30,21,000	1,000	20,30,22,000
12	Co-operation, Food and Consumer Protection Department	Revenue Capital Loan	369,76,01,000 3,30,70,000 3,67,65,000	2,000	369,76,03,000 3,30,70,000 3,67,65,000
13	Energy Department	Revenue Capital Loan	68,61,80,000 6,25,00,000 53,06,25,000		68,61,80,000 6,25,00,000 53,06,25,000
14	Environment and Forests Department	Revenue Capital Loan	42,55,96,000 45,37,87,000	1,000	42,55,97,000 45,37,87,000
15	Finance Department	Revenue Capital Loan	95,19,48,000 1,000 5,09,53,000	1,000	95,19,49,000 1,000 5,09,53,000
16	Handlooms, Handicrafts, Textiles and Khadi Department - Handlooms and Textiles	Revenue Capital Loan	33,13,40,000 1,000	1,000	33,13,41,000 1,000
17	Handloms, Handicrafts, Textiles, and Khadi Department - Khadi, Village Industries and Handicrafts	Revenue Capital Loan	14,51,27,000		14,51,27,000
18	Health and Family Welfare Department	Revenue Capital Loan	336,25,47,000 8,81,75,000	4,84,000	336,30,31,000 8,81,75,000
19	Higher Education Department	Revenue Capital Loan	184,20,92,000 43,27,000 13,000	1,000	184,20,93,000 43,27,000 13,000
20	Highway Department	Revenue Capital Loan	247,93,86,000 357,42,54,000	1,000	247,93,87,000 357,42,54,000
21	Home Department - Police	Revenue Capital Loan	309,27,55,000 38,22,38,000 25,00,000	3,57,000	309,31,12,000 38,22,38,000 25,00,000
22	Home Department - Fire and Rescue	Revenue Capital Loan	16,17,51,000	1,000	16,17,52,000

	Services				
23	Home Department - Prisons	Revenue Capital Loan	15,77,01,000 39,92,000 27,68,91,000	1,000	15,77,01,000 39,92,000 27,68,91,000
24	Home Department - Motor Vehicles Acts - Administration	Revenue Capital Loan	10,53,98,000	1,000	10,53,99,000
25	Housing and Urban Development Department	Revenue Capital Loan	27,23,71,000 20,67,45,000 27,68,91,000	1,000	27,23,72,000 20,67,45,000 27,68,91,000
26	Industries Department	Revenue Capital Loan	10,33,18,000 1,00,01,000	1000	10,33,19,000 1,00,01,000
27	Information and Tourism Department- Information and Publicity	Revenue Capital Loan	7,12,49,000		7,12,49,000
28	Information and Tourism Department - Tourism	Revenue Capital Loan	6,56,61,000 13,14,000		6,56,61,000 13,14,000
29	Information and Tourism Department- Stationery and Printing	Revenue Capital ; Loan	14,93,68,000 1,000	2,50,000	14,96,18,000 1,000
30	Information Technology Department	Revenue Capital Loan	2,09,22,000		2,09,22,000
31	Labour and Employment Department	Revenue Capital Loan	44,52,74,000 27,33,000	1,000	44,52,75,000 27,33,000
32	Law Department	Revenue Capital Loan	2,26,94,000		2,26,94,000
33	Municipal Administration and Water Supply Department	Revenue Capital Loan	251,27,02,000 136,25,01,000 69,05,72,000	1,000	251,27,03,000 136,25,01,000 69,05,72,000
34	Personnel and Administrative Reforms Department	Revenue Capital Loan	5,58,96,000	2,90,79,000	8,49,75,000
35	Planning and Development Department	Revenue Capital Loan	8,07,61,000 1,67,21,000		8,07,61,000 1,67,21,000
36	Prohibition and Excise Department	Revenue Capital Loan	6,63,90,000	1,000	6,63,91,000
37	Public Department	Revenue Capital	20,51,08,000	1,63,000	20,52,71,000

		Loan			
38	Public Works Department	Revenue Capital Loan	194,1,31,000 211,93,82,000	17,08,000	194,28,39,000 211,93,82,000
39	Revenue Department	Revenue Capital Loan	220,90,70,000 14,32,64,000	1,000	220,90,71,000 14,32,64,000
40	Rural Development Department	Revenue Capital Loan	461,62,58,000 3,21,13,000		461,62,58,000 3,21,13,000
41	School Education Department	Revenue Capital Loan	1045,19,99,000 5,72,96,000 2,38,000	1,000	1,045,20,00,000 5,72,96,000 2,38,000
42	Small Industries Department	Revenue Capital Loan	15,96,76,000 53,58,000 25,00,000	1,000	15,96,77,000 53,58,000 25,00,000
43	Social Welfare and Nutritious Meal Programme Department	Revenue Capital Loan	111,20,70,000	1,000	111,20,71,000
44	Tamil Development Culture and Religious Endowments Department - Tamil Department Culture	Revenue Capital Loan	10,36,86,000	1,000	10,36,87,000
45	Tamil Development Culture and Religious Endowments Department - Hindu Religious and Charitable Endowments	Revenue	7,02,53,000 8,40,000	5,11,000	7,07,64,000 8,40,000
46	Transport Department	Revenue Capital Loan	37,31,82,000 4,18,000.	1,000	37,31,83,000 4,18,000.
47	Youth Welfare and Sports Development Department	Revenue Capital Loan	6,54,06,000 27,80,000	1,000	6,54,07,000 27,80,000
48	Pension and other Retirement Benefits	Revenue Capital Loan	1,057,42,84,000	2,000	1,057,42,86,000
49	Relief on account of Natural Calamities	Revenue Capital Loan	196,72,40,000		196,72,40,000
	Debt charges	Revenue Capital		1,136,56,87,000	1,136,56,87,000

	Public Debt - Repayment	Loan Revenue Capital Loan		2,743,70,87,000	2,743,70,87,000
	TOTAL	Revenue	6,034,09,98,000	1,148,1,68,000	7,182,21,6,000
		Capital	872,70,08,000	..	872,70,08,000
	GRAND TOTAL	Loan	159,16,97,000	2,743,70,87,000	2,902,87,84,000
			7,065,97,03.000	3,891,82,55,000	10,957,79,58,000